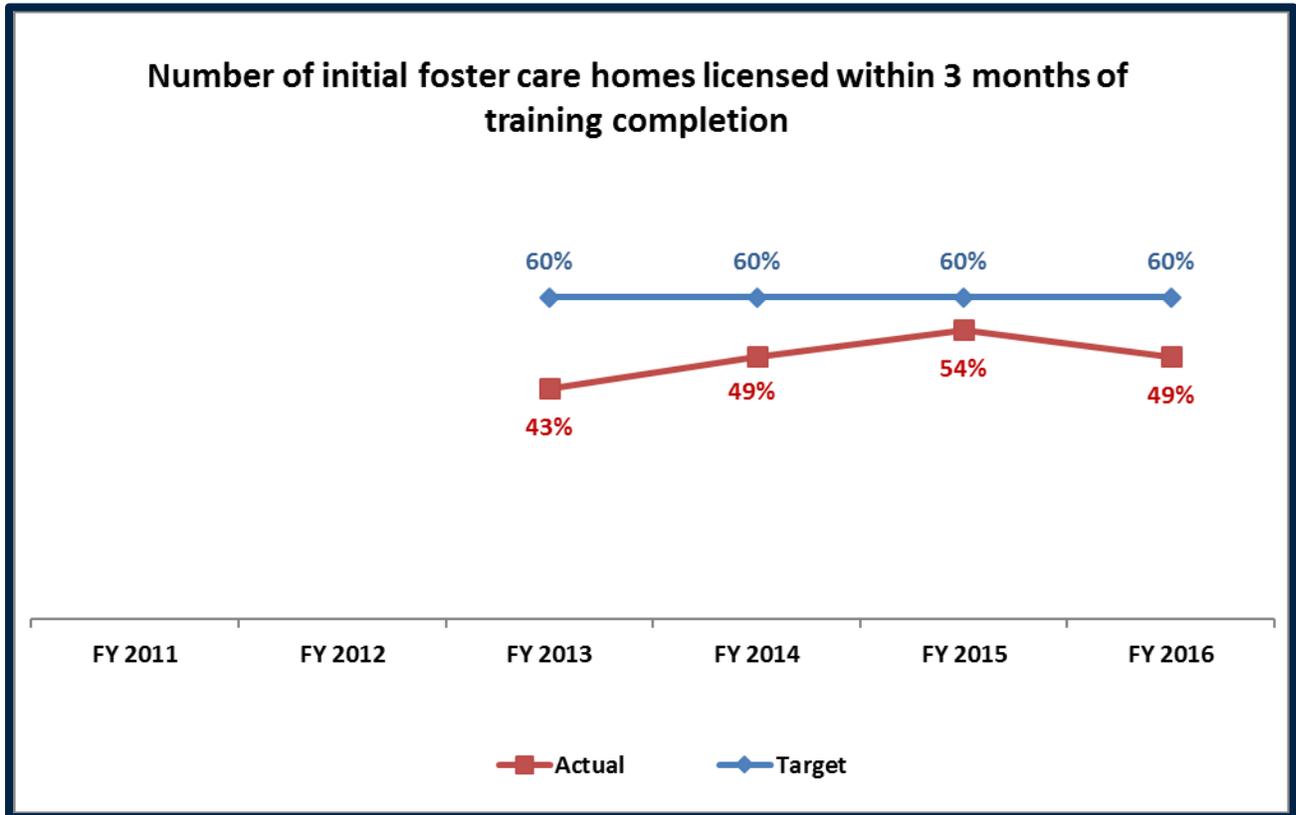


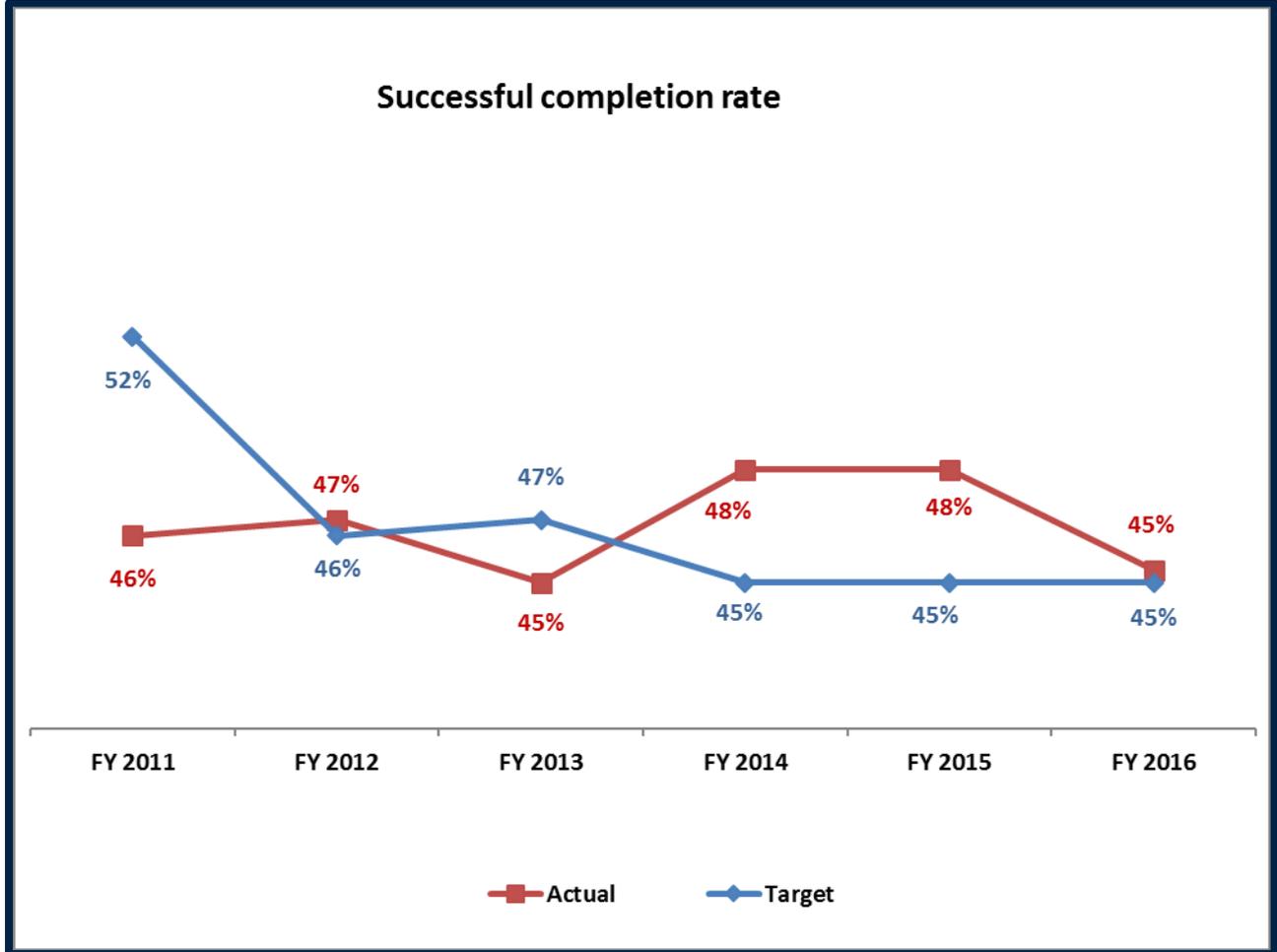
Human Services - Highlighted Base Budget Performance Measures

Office of Licensing



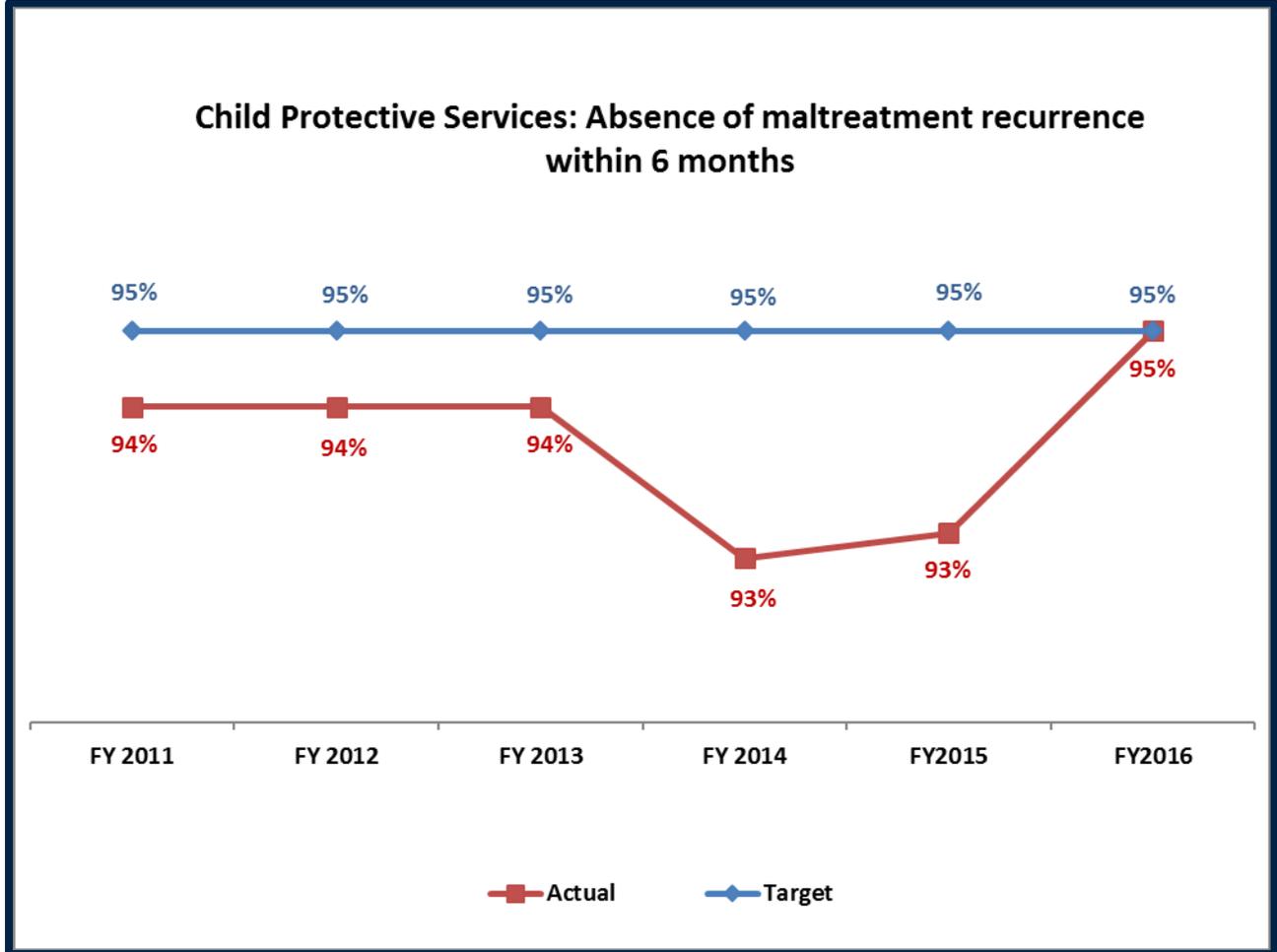
This measure reflects the efficiency of foster care licensing.

Division of Substance Abuse and Mental Health



This measure reflects the percent of substance abuse clients that completed treatment successfully. "This helps in determining treatment protocol & client service needs." The goal is to "achieve the highest percent of successful completed treatment as possible."

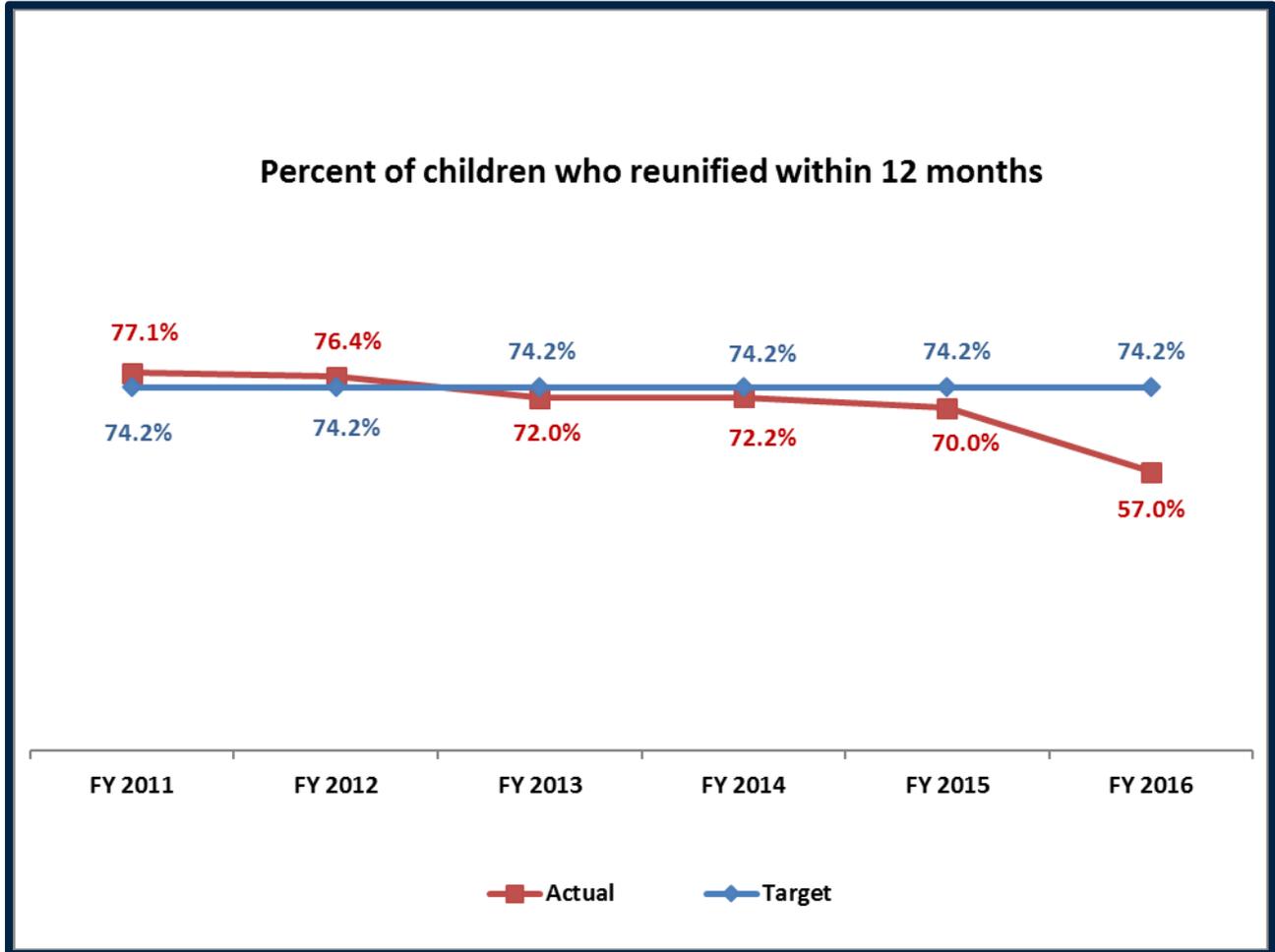
Division of Child and Family Services



This measure reflects the percentage of supported child victims that do not have another supported abuse, neglect, or dependency allegation within six months.

This measures the success of the child protective services intervention at preventing subsequent maltreatment. DCFS states, "The fluctuations seen over the last few years are within a normal range."

Division of Child and Family Services



This measure reflects the timeliness of re-unification efforts.